## **Missoula Urban Transportation District (MUTD)**

ID Number: 8009 www.mountainline.com 1221 Shakespeare Missoula, MT 59802

Modal Information General Manager (406)543-8386

Bus

\$1,948,745

\$1,710,805

2,786,532

605,424

700,135

2,598

0.0

21

3.4

16

2.0

3

0

31%

\$3.22

\$49.33

\$0.70

\$2.78

1.16

0.00

98 99 00

Data Source: 2001 National Transit Database

7/12/2002 18:46

17.72

39.504

Chief Executive Officer: Stephen Earle,

Response

\$224,487

49,336

74,040

14,000

\$0

52

6.464

N/A

2.8

N/A

33%

\$3.03

\$34.73

\$4.55

0.19

2.17

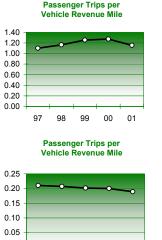
\$16.03

3

0

## **System Wide Information General Information** Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense Missoula, MT **Directly Operated** \$328,272 Capital Funding Square Miles Purchased Transportation Annual Passenger Miles Population 57.196 Total Fare Revenues Earned \$328,272 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs 355 Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares \$328,272 Annual Vehicle Revenue Hours Local Funds 1.190.099 Fixed Guideway Directional Route Miles Service Area Statistics State Funds 97,586 Vehicles Available for Maximum Service 36 Federal Assistance<sup>1</sup> Square Miles 448,639 Average Fleet Age in Years Population 65,930 Other Funds 108,636 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$2,173,232 Peak to Base Ratio Percent Spares Service Consumption Incidents Annual Passenger Miles 2.835.868 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 714,135 Salaries, Wages and Benefits \$1,484,937 Materials and Supplies Average Weekday Unlinked Trips 2.650 246,057 Performance Measures Purchased Transportation Average Saturday Unlinked Trips 892 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 442,238 Service Efficiency **Total Operating Expenses** \$2,173,232 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 679,464 Cost Effectiveness Annual Vehicle Revenue Hours 45.968 Sources of Capital Funds Expended Operating Expense per Passenger Mile Vehicles Available for Maximum Service 25 Local Funds \$312,048 Operating Expense per Unlinked Passenger Trip Vehicles Operated in Maximum Service 19 State Funds Federal Assistance 2 Base Period Requirement Service Effectiveness 1,398,757 **Total Capital Funds Expended** \$1,710,805 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operated **Transportation** Stock and Other Total 16 0 Bus \$1,377,214 \$333,591 \$1,710,805 Demand Response 0 Demand Response \$3.50 3 O Total 19 Total \$1.377.214 \$333.591 \$1.710.805 \$3.00 \$2.50 \$2.00 \$1.50







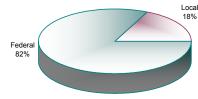
State

Fares

Federal

Sources of Operating Funds Expended

Sources of Capital Funds Expended



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.